

**BEYOND THE BORDER ACTION PLAN  
— HORIZONTAL INITIATIVE —  
2014-15 PLANNED SPENDING**

<b>Name of Horizontal Initiative:</b>	Beyond the Border Action Plan
<b>Name of lead department:</b>	Public Safety Canada
<b>Start date of the Horizontal Initiative:</b>	December 2011
<b>End date of Horizontal Initiative:</b>	End date varies by sub-initiative

**Description of the horizontal Initiative:**

2014-15 marks the third fiscal year of implementation of the Beyond the Border (BTB) Action Plan. On February 4, 2011, the Prime Minister of Canada and the President of the United States issued *Beyond the Border: A Shared Vision for Perimeter Security and Economic Competitiveness*<sup>1</sup>. The Declaration initiated a new long-term partnership between the two countries to work together both at and beyond the border to enhance our security and accelerate the legitimate flow of people, goods and services. The BTB Action Plan, released in December 2011, embodies this collaboration and engagement between the two countries, and sets out specific initiatives to secure the Canada-U.S. border and perimeter while facilitating legitimate trade and travel.

The Action Plan sets out joint priorities for achieving a secure and efficient Canada-U.S. border within four areas of cooperation: Addressing Threats Early; Trade Facilitation, Economic Growth and Jobs; Cross-Border Law Enforcement; and, Critical Infrastructure and Cyber Security. In total, 32 initiatives are listed under the four areas, with a number of federal departments and agencies working together and with U.S. counterparts to ensure their successful accomplishment. Two additional initiatives ensure the responsible sharing of information as well as overseeing the successful implementation of the Action Plan.

Planned spending figures by BTB Action Plan theme are presented in the following table. Actual spending against these figures, as well as reports on the progress of BTB initiatives will be presented in Public Safety Canada's Departmental Performance Reports (DPRs) on behalf of participating departments and agencies.

BTB Themes	Department / Agency	(\$ units)			Expected Results BTB Ultimate Outcomes
		New Funding	Internal Reallocation	Total Planned Spending 2014-15	
<b>Theme 1 – Addressing Threats Early</b>	Canada Border Services Agency	72,259,897	3,190,099	<b>75,449,996</b>	Threats are stopped before they arrive either in Canada or the United States
	Transport Canada	666,000	49,286,556	<b>49,952,556</b> <sup>2</sup>	
	Citizenship and Immigration Canada	33,889,238	0	<b>33,889,238</b>	
	Immigration Refugee Board of Canada	1,645,484	0	<b>1,645,484</b>	

<sup>1</sup> <http://pm.gc.ca/eng/news/2011/02/04/beyond-border-shared-vision-perimeter-security-and-economic-competitiveness>

<sup>2</sup> Under Initiative 6 – Passenger Baggage Screening, \$48.2M will be spent by the Canadian Air Transport Security Authority/Transport Canada in 2014-15 on deployment of the new Hold-Baggage Screening system at Canadian airports.

	Shared Services Canada	810,978	0	<b>810,978</b>	
	Public Safety Canada	0	234,086	<b>234,086</b>	
<b>Theme 1 - Sub-total</b>		<b>109,271,597</b>	<b>52,710,741</b>	<b>161,982,338</b>	
<b>Theme 2 – Trade Facilitation, Economic Growth and Jobs</b>	Canada Border Services Agency	37,488,486	627,703	<b>38,116,189</b>	Legitimate travel and cargo are stimulated and expedited
	Transport Canada	7,688,272	782,132	<b>8,470,404</b>	
	Federal Bridge Corporation Limited	6,000,000	0	<b>6,000,000</b>	
	Health Canada	3,840,000	0	<b>3,840,000</b>	
	Canadian Food Inspection Agency	3,130,000	0	<b>3,130,000</b>	
	Environment Canada	1,909,696	0	<b>1,909,696</b>	
	Public Health Agency of Canada	1,350,000	0	<b>1,350,000</b>	
	Public Safety Canada	0	951,397	<b>951,397</b>	
	Canadian Nuclear Safety Commission	950,000	0	<b>950,000</b>	
	Department of Foreign Affairs, Trade and Development	400,000	518,127	<b>918,127</b>	
	Natural Resources Canada	890,000	0	<b>890,000</b>	
	Department of Fisheries and Oceans	337,946	0	<b>337,946</b>	
<b>Theme 2 - Sub-total</b>		<b>63,984,400</b>	<b>2,879,359</b>	<b>66,863,759</b>	
<b>Theme 3 – Cross-Border Law Enforcement</b>	Royal Canadian Mounted Police	10,500,000	0	<b>10,500,000</b>	Criminals are prevented from leveraging the Canada-U.S. border to commit transnational crimes
	Office of the Director of Public Prosecutions	558,231	0	<b>558,231</b>	
	Public Safety Canada	0	212,273	<b>212,273</b>	
<b>Theme 3 - Sub-total</b>		<b>11,058,231</b>	<b>212,273</b>	<b>11,270,504</b>	
<b>Theme 4 – Critical Infrastructure and Cyber Security</b>	Public Safety Canada	3,005,042	0	<b>3,005,042</b>	Canada and the United States are prepared for and can respond to threats and emergencies
	Canada Border Services Agency	0	67,734	<b>67,734</b>	
	Transport Canada	0	40,000	<b>40,000</b>	
<b>Theme 4 - Sub-total</b>		<b>3,005,042</b>	<b>107,734</b>	<b>3,112,776</b>	
<b>Managing our New Long-Term Partnership</b>	Privy Council Office	1,059,253	0	<b>1,059,253</b>	BTB Governance and Oversight
	Public Safety Canada	0	434,193	<b>434,193</b>	
<b>Managing our New Long-Term Partnership - Sub-total</b>		<b>1,059,253</b>	<b>434,193</b>	<b>1,493,446</b>	
<b>Totals BTB</b>		<b>188,378,523</b>	<b>56,344,300</b>	<b>244,722,823</b>	